



玖源化工（集团）有限公司  
 Ko Yo Chemical (Group) Limited  
 Stock code: 0827HK

未经审核主要营运指标:

**Unaudited key operational indicators:**

年份/Year	第一季度 1 <sup>st</sup> Quarter		变动% Changes [%]
	2012	2011	
	百万元million RMB	百万元million RMB	
总销售额 Total Turnover	360.34	313.30	15% ↑
	万吨 thousand tonnes	万吨 thousand tonnes	
总销售量 Total Sales Volume	153.57	182.70	16% ↓
产品产量 Total Production Volume	200.25	226.00	11% ↓
-尿素 Urea	109.74	74.00	48% ↑
-液氨 Ammonia	88.27	77.30	14% ↑
-BB/复合肥 BB/Compound fertilizer		24.90	
-氯化铵 Ammonium Chloride		24.50	
-碳酸铵 Ammonia Bicarbonate	2.24	4.60	51% ↓
-纯碱 Sodium Carbonate		20.80	
达州工厂装置运转率 Dazhou Plant/Operating			
合成氨装置/Ammonia	91.46%	68.00%	
尿素装置/Urea Units	86.47%	62.00%	

In the first quarter of 2012, Dazhou Plant remained stable operation. Due to the annual repair of units finished in the early of January 2012 that beginning from Dec. 2011, the output volume of ammonia and urea have increased significantly compared with the corresponding period last year. Additionally, benefits from high urea and ammonia market price, the total turnover grow approximately 15% compared to the same period of last year.

7 May, 2012

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utulization of the information included herein.