



玖源化工（集团）有限公司
Ko Yo Chemical (Group) Limited
Stock code: 0827HK

未经审核主要营运指标:

Unaudited key operational indicators:

年份/Year	1Q/2012	2Q/2012	1-2Q/2012	1-2Q/2011
	百万元million RMB	百万元million RMB	百万元million RMB	百万元million RMB
总销售额 Total Turnover	360.34	410.48	770.82	791.65
	千吨'thousand tones	千吨'thousand tones	千吨'thousand tones	千吨'thousand tones
总销售量 Total Sales Volume	153.57	174.12	327.69	436.40
产品产量 Total Production Volume	200.25	222.35	422.60	541.65
-尿素 Urea	109.74	127.32	237.06	211.21
-液氨 Ammonia	88.27	95.03	183.30	187.63
-BB/复合肥 BB/Compound fertilizer			0.00	45.76
-氯化铵 Ammonium Chloride			0.00	47.92
-碳酸铵 Ammonia Bicarbonate	2.24	0.00	2.24	8.53
-纯碱 Sodium Carbonate			0.00	40.61
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time			
合成氨装置/Ammonia Units	91.46%	99.91%	95.69%	80.94%
尿素装置/Urea Units	86.47%	100.00%	93.24%	76.10%

Since Xindu Plant and Dazhu Plant have been shut down during the second half of last year and the first half of this year, the total product output and sales volume have declined approximately 28% and 33% compared to the same period of last year. However, benefits from stable operation of Dazhou Plant and high market price, total turnover remains stable.

13 July,2012

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.

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