



玖源化工（集团）有限公司  
Ko Yo Chemical (Group) Limited  
Stock code: 0827HK

未经审核主要营运指标:

Unaudited key operational indicators:

	第一季度 1 <sup>st</sup> Quarter		变动% Changes [%]
	2013	2014	
年份/Year	百 万 元 million	百万元million RMB	
总销售额 Total Turnover	353.66	322.13	-9.50%
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总销售量 Total Sales Volume	160.09	157.09	
产品产量 Total Production Volume	198.86	190.98	
-尿素 Urea	103.92	97.25	
-液氨 Ammonia	85.16	85.20	
-BB/复合肥 BB/Compound fertilizer	9.78	8.53	
甲醇 Methanol			
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式：有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time		
合成氨装置/Ammonia Plant	92.22%	91.97%	
尿素装置/Urea Plant	88.50%	89.34%	
广安工厂装置运转率 Guangan Plant/Operating	设备运转率计算公式：有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time		
合成氨装置/Ammonia Plant			
甲醇装置/Methanol Plant			

For the reason of market slump in the first quarter of this year, the total turnover has declined approximately 9.5% compared to the same period of last year. However, Dazhou Plant maintains stable operation.

April, 2014

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein



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